

**Providing Council with Written Responses to Questions at Council
22 March 2018**

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| 1. | <p>Councillor C A Holley In relation to Councillor Question 4</p> <ol style="list-style-type: none"> 1. In the commissioning review which went to cabinet on 15th Feb 2018 there were the following items; Premises £1,090,718, Supplies and services £1,042,846 and overheads of £291,416 could you please explain what these items cover; 2. The surplus for the year 2014/2015 was £830,367 could you explain how only £68,000 was reinvested into the service where did the rest go; 3. The staff numbers for parking services and enforcement were 51 is that still the number; 4. In the current budget there are two items which need to be cleared up, you put in £100,000 for car parking increases yet in the place directorate revenue budget 2018/2019 there is figure for a surplus for the year of just under £700,000 could you explain this figure; 5. The reduction in ticket sale for the foreshore car parks are for the following years, 14/15 169,201; 15/16 148,115; 16/17 125,423 yet the income has gone up from £221,627 14/15 ; £222,546 15/16 ; £275,721 16/17; so over the three years the income has gone up £54,094 and the tickets have <i>gone down by 43,778 could you please</i> tell me what actions are you going to take to ensure that the ticket sales are increased so that we can prove value for money to residents and visitors; (Note: I understand that the figures for questions 1,2 and 3 are for the year 2014/2015) <p>Response of the Cabinet Member for Environment:</p> <ol style="list-style-type: none"> 1. Premises costs reflect all premises activities including day to day maintenance, cleaning, security, utility bills, National Non Domestic Rates, insurance. Supplies & Services would account for IT hardware and consumables, telephone charges, parking equipment leasing / purchase and Repair, stationary and printing costs. Overheads would account for all inter service payments for Service Level Agreements and charges. 2. The figure of £830,367 is a combined total for Car parks, Park and Ride and Civil Parking Enforcement (CPE). Under legislation, surplus from CPE is required to be reinvested into designated services and this has been done. The figures quoted represent actual surplus over expenditure, however, there are additional charges to the service such as central service costs and asset depreciation costs that must also be met. 3. There are currently 48 staff in post with an additional three vacant posts currently being recruited. 4. The £100k refers to a review of tariffs and opportunities to increase income within car parks. The additional allocation within the car park budget is to reflect the transfer of vote associated with car parks from Leisure and Regeneration divisions being centralised under one |
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| | <p>operating budget, therefore there is an increased operating budget and increased income target, which reflect this increase.</p> <p>5. The foreshore car parks are valuable assets with which to support our local tourism industry, however, maintaining these assets comes at a cost which must be met through tariff income. Officers are currently working to develop tariffs that both ensure that car parking operational and maintenance costs are met, whilst supporting local businesses and visitors. One example is that consideration is being given to amending tariffs through the winter periods.</p> |
| <p>2.</p> | <p>Councillor C A Holley In relation to Councillor Question 4</p> <p>Can Members be made aware of where the 41 sites mentioned in the response are.</p> <p>Response of the Cabinet Member for Transformation & Future Council</p> <p>The following sites are the subject of various stages of discussion.</p> <p>Underhill Park, Parts of Ynystawe Park Football & Cricket Pitch, Green Space at Y-Llwyni, Llangyfelach, Tir Canol Playing Fields, Part of Graig Y Coed Playing Fields, Penclawdd All Outdoor Bowling Greens Mumbles Bowling Green Gwent Amateur Boxing Club, Townhill Swansea Boys & Girls Club, Mayhill Trallwn Sports Pitch & Pavilion Halfway Park Pitch & Pavilion Dunvant Park Pavilion Langland Tennis Courts Mumbles Tennis Courts St Helens Sports Ground Open Space for Community Growing, Newton Tir Canol Pavilion Norton Woodland Waunarlwdd Park Port Eynon W.C's Killay Scout Hall Penclawdd Brass Band Hall Swansea Community Farm All 16 Allotment Sites in the County</p> |